



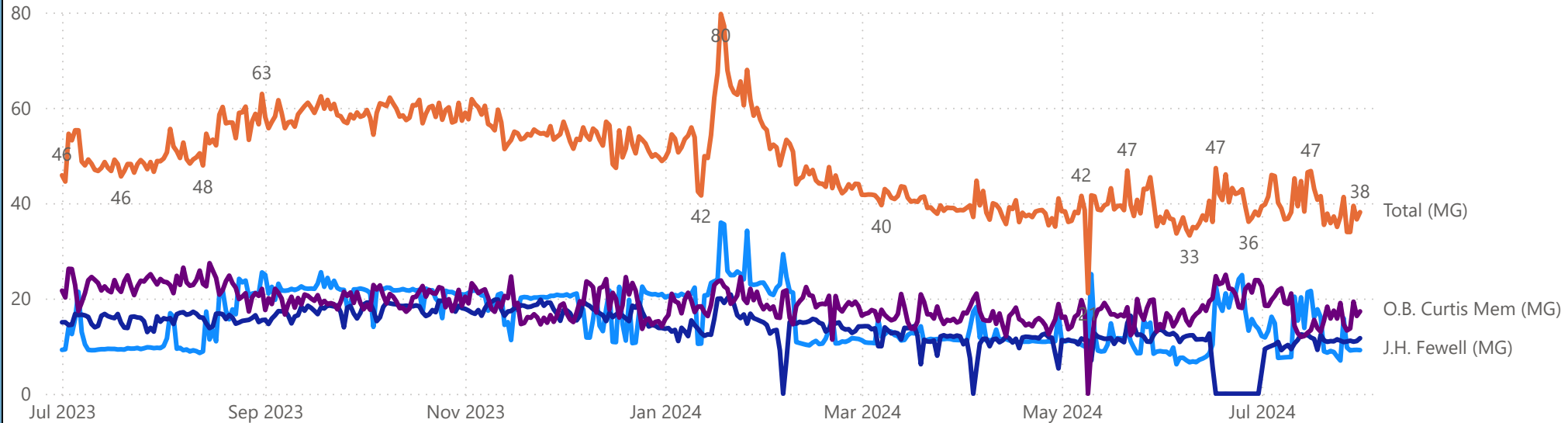
Executive Dashboard



Data as of 07/31/2024

Daily Water Production

● J.H. Fewell (MG) ● O.B. Curtis Conv (MG) ● Total (MG) ● O.B. Curtis Mem (MG)



Water Production MG/Day (YTD)

Total Production (Min)
21.10

Total Production (Avg)
42.98

O.B. Curtis Membrane (Avg)
17.48

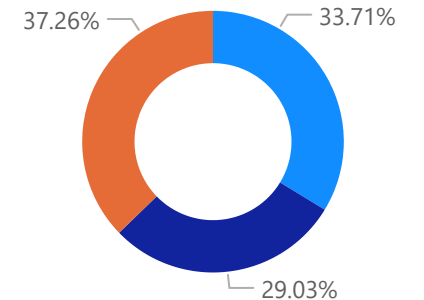
O.B. Curtis Conventional (Avg)
11.43

J.H. Fewell (Avg)
14.07

| Year | Month | Title | J.H. Fewell | O.B. Curtis - Conventional | O.B. Curtis - Membrane |
|------|-------|----------|-------------|----------------------------|------------------------|
| 2024 | 7 | July | 12.29 | 10.67 | 16.71 |
| 2024 | 6 | June | 12.95 | 6.21 | 19.21 |
| 2024 | 5 | May | 11.44 | 11.79 | 15.83 |
| 2024 | 4 | April | 12.03 | 10.40 | 15.97 |
| 2024 | 3 | March | 11.88 | 12.18 | 16.44 |
| 2024 | 2 | February | 14.87 | 13.38 | 18.55 |

| Plant | Average Production Trend (MG/Day) | | | | | | |
|--------------------------|-----------------------------------|--------------|--------------------|---------------|---------------|--------------|--------------|
| | July 2024 | July 2023 | 23'-24' YOY Change | Rolling 6-mos | Rolling 3-mos | YTD | Target |
| J.H. Fewell | 12.29 | 10.40 | 18.16% | 12.50 | 12.23 | 14.07 | 10-20 |
| O.B. Curtis Conventional | 10.67 | 15.33 | -30.42% | 10.75 | 9.58 | 11.43 | 10-20 |
| O.B. Curtis Membrane | 16.71 | 22.79 | -26.69% | 17.09 | 17.25 | 17.48 | 23 |
| Total | 39.67 | 48.52 | -18.26% | 40.34 | 39.05 | 42.98 | 43-53 |

Average Share of Each Plant



● JHF ● OBC CONV ● OBC MEM

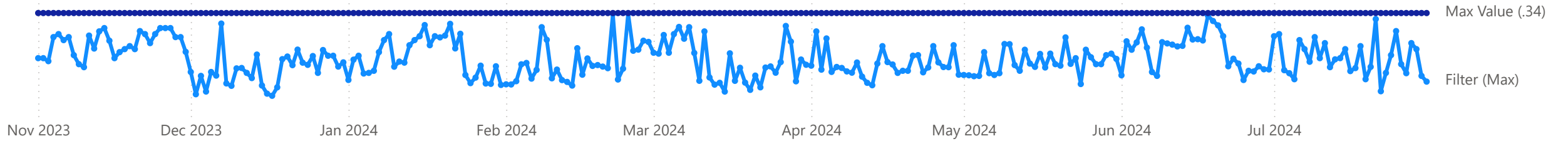


Executive Dashboard



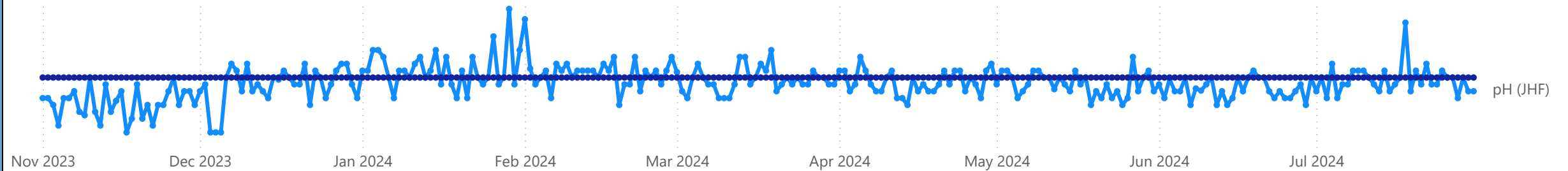
Turbidity (JHF)

● Filter (Max) ● Max Value (.34)



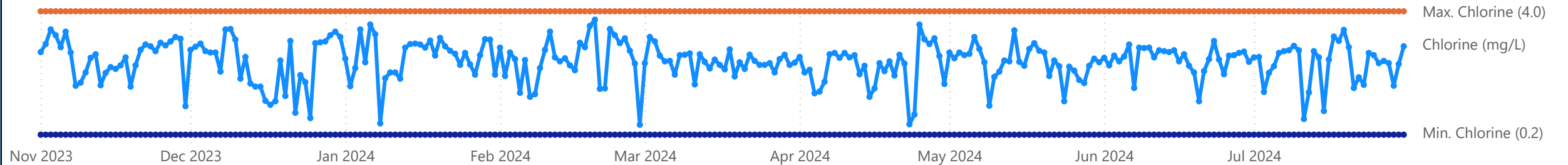
pH (JHF)

● pH (JHF) ● Max pH(9.5)



Lowest Disinfectant Entering Distribution System - Chlorine (mg/L)

● Chlorine (mg/L) ● Min. Chlorine (0.2) ● Max. Chlorine (4.0)



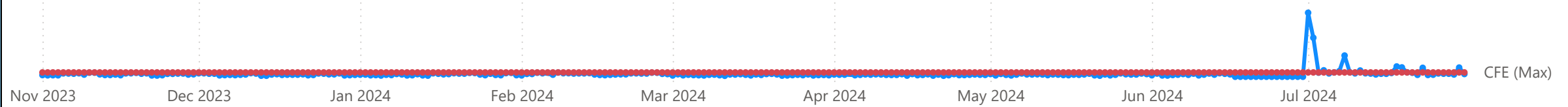


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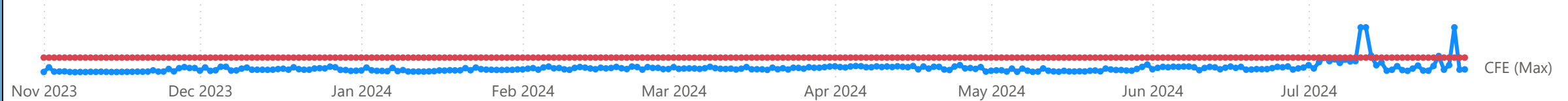
Turbidity (OBC1 Conventional)

● CFE (Max) ● Max Turbidity (.34)



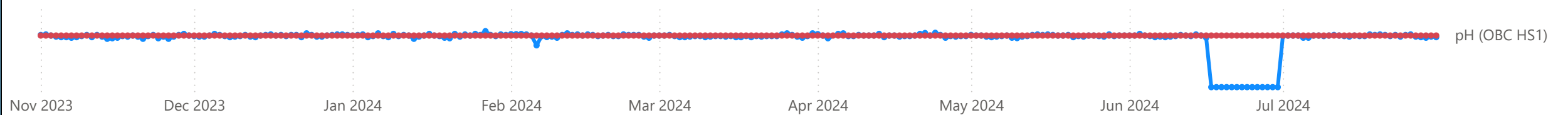
Turbidity (OBC2 Membrane)

● CFE (Max) ● Max_Turbidity (.34)



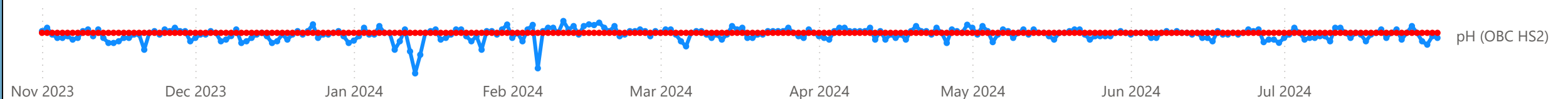
pH (OBC1 Conventional)

● pH (OBC HS1) ● Max pH(9.5)



pH (OBC2 Membrane)

● pH (OBC HS2) ● Max pH(9.5)

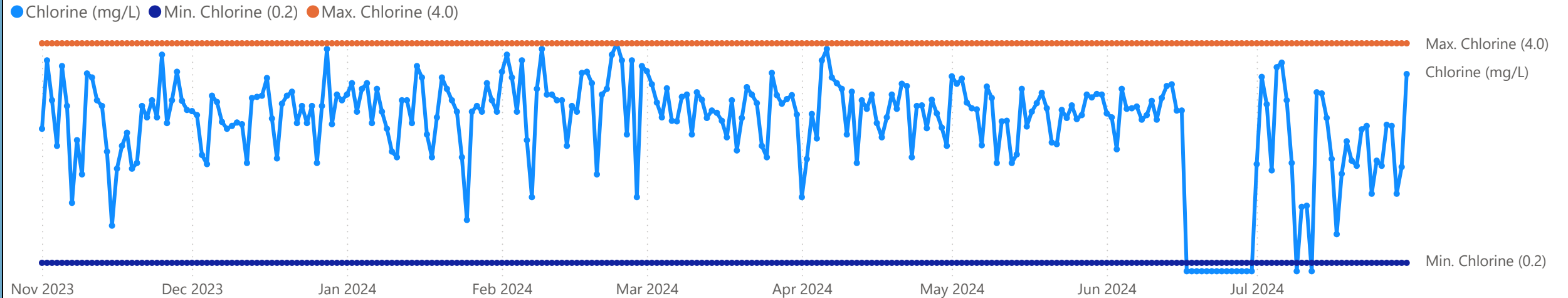




Executive Dashboard



OBC 1 (Conventional) - Lowest Disinfectant Entering Distribution System - Chlorine (mg/L)



OBC 2 (Membrane) - Lowest Disinfectant Entering Distribution System - Chlorine (mg/L)

